

(2) For each facility, the average daily costs for specific levels of service or treatment acuity in fiscal years 2015, 2016, and 2017 and the total amount paid to each facility by department and by funding source in fiscal years 2015, 2016 and 2017.

PNMI Facility	In-State or Out-of-State	Level of Service	FY	Average Daily Rates			DMH		DCF
				Average Treatment Rate	Average R&B Rate	Average Education Rate	Total Paid: Treatment	Total Paid: R&B	Total Paid: Treatment
							Fund: G (Medicaid)	Fund: GC Investment	Fund: Global Commitment
Brattleboro Retreat-ARCC	VT	Assessment/ Treatment	FY15	\$228.68	\$55.99	\$59.37			
			FY16	\$258.51	\$68.22	\$57.76			
			FY17	\$280.83	\$92.90	\$86.52			
(Note: one provider code for all programs, so cannot see)									
Brattleboro Retreat-Linden	VT	Assessment/ Treatment	FY15	\$294.15	\$123.78	\$52.12			
			FY16	\$415.11	\$85.03	\$47.54			
			FY17	\$420.12	\$84.88	\$64.55			
(Note: one provider code for all programs, so cannot see)									
Brattleboro Retreat - Total	VT		FY15				\$784,388.00	\$118,072.00	\$1,589,142.15
			FY16				\$841,318.00	\$490,050.00	\$1,108,895.16
			FY17				\$726,701.00	\$155,259.00	\$1,895,506.07
Brookhaven Home for Boys	VT	Treatment	FY15	\$275.09	\$131.55	\$58.06	\$94,330.10	\$44,727.00	\$470,242.61
			FY16	\$311.97	\$104.08	\$85.02	\$107,771.00	\$37,148.00	\$675,364.90
			FY17	\$300.55	\$78.27	\$65.36	\$110,043.35	\$29,343.00	\$601,873.46
Community House	VT	Assessment	FY15	\$246.70	\$59.94	\$39.36	\$174,420.90	\$42,432.00	\$485,520.60
			FY16	\$217.25	\$66.17	\$76.20	\$99,530.00	\$31,388.00	\$522,573.25
			FY17	\$209.35	\$68.37	\$75.23	\$63,829.43	\$18,478.00	\$552,039.60
Howard Center - Comp. Care/Residential	VT	Assessment/ Treatment	FY15	\$506.68	\$83.37	\$33.83			
			FY16	\$463.76	\$94.20	\$87.27			
			FY17	Program closed June 30, 2016					
(Note: one provider code for all programs, so cannot see)									
Howard Center - Transition House	VT	Treatment	FY15	\$364.94	\$114.67				
			FY16	\$386.38	\$139.48				
			FY17	\$426.12	\$117.48				
(Note: one provider code for all programs, so cannot see)									
Howard Center-Crisis Beds	VT	Crisis Stabilization	FY15	\$695.06	\$179.59				
			FY16	\$714.23	\$209.57				
			FY17	\$741.10	\$217.51				
(Note: one provider code for all programs, so cannot see)									
Howard Center-Park Street	VT	Assessment/ Treatment	FY15	\$333.49	\$55.41	\$111.32			
			FY16	\$378.99	\$76.95	\$123.63			
			FY17	\$372.22	\$71.95	\$145.70			
(Note: one provider code for all programs, so cannot see)									
Howard Center - Total	VT		FY15				\$1,899,896.15	\$391,511.00	\$2,168,953.90
			FY16				\$1,238,591.00	\$294,254.00	\$1,944,666.26
			FY17				\$1,035,960.98	\$310,355.00	\$1,815,306.30
Lund	VT	Treatment	FY15	\$237.90	\$80.53	\$70.51			\$106,554.99
			FY16	\$253.53	\$67.72	\$58.37			\$109,028.27
			FY17	\$296.75	\$55.46	\$58.47			\$78,370.54

PNMI Facility	In-State or Out-of-State	Level of Service	FY	Average Daily Rates			DMH		DCF
				Average Treatment Rate	Average R&B Rate	Average Education Rate	Total Paid: Treatment	Total Paid: R&B	Total Paid: Treatment
							Fund: G (Medicaid)	Fund: GC Investment	Fund: Global Commitment
NFI - Allenbrook	VT	Treatment	FY15	\$166.94	\$64.09		(Note: one provider code for all programs, so cannot see)		
			FY16	\$187.64	\$82.58				
			FY17	\$171.37	\$67.36				
NFI - Group Home	VT	Treatment	FY15	\$286.04	\$115.03		(Note: one provider code for all programs, so cannot see)		
			FY16	\$310.49	\$174.07				
			FY17	\$330.35	\$122.29				
NFI - Total (Northeastern Family Institute)			FY15				\$39,627.39	\$76,196.00	\$725,153.80
			FY16				\$218,640.00	\$77,279.00	\$667,873.78
			FY17				\$402,917.73	\$158,890.00	\$754,295.14
Onion River Crossroads	VT	Treatment	FY15	\$260.13	\$71.97				
			FY16	\$211.81	\$111.98				
			FY17	\$136.90	\$86.19				
Seall - Gap Program (206 Depot Street)	VT	Crisis Stabilization	FY15				(Note: one provider code for all programs, so cannot see)		
			FY16						
			FY17	\$419.96	\$139.57	\$32.08			
Seall - 204 Depot Street	VT	Crisis Stabilization	FY15	\$249.08	\$118.27		(Note: one provider code for all programs, so cannot see)		
			FY16	\$264.63	\$95.38	\$24.80			
			FY17	\$265.26	\$88.15	\$28.76			
Seall - Total			FY15						\$609,899.06
			FY16						\$659,687.53
			FY17				\$11,326.98	\$3,764.00	\$1,031,153.47
Valley Vista	VT	Treatment	FY15	\$284.50	\$102.95	\$22.54			
			FY16	\$292.07	\$118.86	\$25.28			
			FY17	\$339.72	\$120.59	\$22.10			
VPI - Bennington School	VT	Assessment/ Treatment	FY15				(Note: one provider code for all programs, so cannot see)		
			FY16						
			FY17						
VPI - Newbury School	VT	Treatment	FY15	\$214.21	\$92.80	\$49.94	(Note: one provider code for all programs, so cannot see)		
			FY16	\$210.21	\$88.27	\$50.49			
			FY17	\$240.16	\$110.72	\$84.30			
VPI - Vt. School for Girls	VT	Assessment/ Treatment	FY15	\$214.21	\$92.80	\$49.94	(Note: one provider code for all programs, so cannot see)		
			FY16	\$210.21	\$88.27	\$50.49			
			FY17	\$242.85	\$77.56	\$35.55			
VPI - VAIL	VT	Stabilization	FY15	\$270.34	\$104.59	\$34.11			
			FY16	\$235.78	\$193.21	\$13.04			
			FY17	\$215.89	\$178.89	\$20.96			
VPI - Total (Vermont Permanency Initiative)			FY15				\$622,896.57	\$272,601.00	\$2,544,768.25
			FY16				\$785,222.00	\$330,719.00	\$2,285,806.49
			FY17				\$895,687.80	\$312,799.00	\$1,920,224.12

PNMI Facility	In-State or Out-of-State	Level of Service	FY	Average Daily Rates			DMH		DCF		
				Average Treatment Rate	Average R&B Rate	Average Education Rate	Total Paid: Treatment	Total Paid: R&B	Total Paid: Treatment		
							Fund: G (Medicaid)	Fund: GC Investment	Fund: Global Commitment		
Windsor County Youth Services (Mountains)	VT	Treatment	FY15	\$122.09	\$61.51	\$26.62	\$26,371.44	\$13,286.16	\$355,523.78		
			FY16	\$135.57	\$53.71	\$28.68			\$543,064.31		
			FY17	\$172.01	\$35.55	\$26.59			\$525,691.31		
American School for the Deaf	CT	Treatment	FY15	\$0.00	\$152.37	\$262.15			\$0.00		
			FY16	\$0.00	\$152.37	\$0.00			\$0.00		
			FY17	\$0.00	\$152.37	\$0.00			\$0.00		
Brandon School	MA	Treatment	FY15	\$161.57	\$56.77	\$264.56	\$17,287.99	\$6,074.00			
			FY16								
			FY17								
Change Academy at the Lake of the Ozarks	MO	Treatment	FY15	\$200.72	\$72.68	\$130.37	\$73,262.80	\$25,075.00			
			FY16								
			FY17						\$2,208.00		
Coastal Harbor Treatment Center	GA	Treatment	FY15			\$163.00			\$0.00		
			FY16			\$163.00			\$127,680.00		
			FY17	\$247.00	\$165.00	\$163.00			\$60,762.00	\$40,590.00	\$9,917.00
Cottage Hill - Wayside Academy	MA	Treatment	FY15	\$131.62	\$155.99	\$235.82					
			FY16	\$133.50	\$158.22				(Note: one provider code for all programs, so cannot se		
			FY17								
Cottage Hill - Community Based Accute Treatment	MA	Treatment	FY15	\$282.43	\$155.99						
			FY16						(Note: one provider code for all programs, so cannot se		
			FY17								
Cottage Hill- Youth Opportunities Upheld	MA	Treatment	FY15								
			FY16						(Note: one provider code for all programs, so cannot se		
			FY17	\$251.75							
Cottage Hill - Total			FY15				\$14,225.80	\$16,860.00			
			FY16				\$60,471.00	\$64,237.00			
			FY17				\$1,869.00	\$2,215.00	\$45,309.64		
Crotched Mountain Rehabilitation Center	NH	Treatment	FY15	\$0.00	\$334.25	\$399.55			\$22,276.80		
			FY16	\$0.00	\$334.49	\$0.00			\$67,820.48		
			FY17	\$0.00	\$334.49	\$0.00			\$21,781.76		
Devereux-Cleo Wallace	CO	Assessment/ Treatment	FY15	\$159.36	\$212.81	\$126.08			\$8,984.73		
			FY16	\$159.36	\$212.81	\$0.00			\$79,413.42		
			FY17	\$159.36	\$212.81	\$0.00			\$105,787.95		
Devereux-Mass.	MA	Assessment/ Treatment	FY15	\$262.57	\$92.25	\$233.00	\$428,676.38	\$149,690.00	\$85,940.93		
			FY16	\$266.59	\$93.67				\$631,484.00	\$221,006.00	\$367,804.07
			FY17	\$271.20	\$95.28				\$374,331.21	\$130,087.00	\$568,764.55
Devereux-Florida	FL	Assessment/ Treatment	FY15			\$233.00					
			FY16								

PNMI Facility	In-State or Out-of-State	Level of Service	FY	Average Daily Rates			DMH		DCF
				Average Treatment Rate	Average R&B Rate	Average Education Rate	Total Paid: Treatment	Total Paid: R&B	Total Paid: Treatment
				Fund: G (Medicaid)	Fund: GC Investment	Fund: Global Commitment			
			FY17	\$244.60	\$162.52		\$53,567.40	\$40,793.00	
Eagleton School	MA	Treatment	FY15	\$149.54	\$52.54	\$195.52	\$11,526.26	\$2,446.00	\$175,020.96
			FY16						\$175,765.92
			FY17						
Easter Seals New Hampshire	NH	Treatment	FY15	\$155.52	\$60.39	\$189.66			\$61,180.20
			FY16	\$155.52	\$60.39	\$0.00			\$56,920.32
			FY17	\$155.52	\$69.53	\$0.00			\$25,505.28
Fall River Deaconess Home	MA	Treatment	FY15	\$122.02	\$81.35	\$210.20			\$63,517.47
			FY16	\$176.46	\$35.74	\$0.00			\$103,280.94
			FY17	\$174.48	\$39.98	\$0.00			\$80,571.14
Foundations Behavioral Health	PA	Treatment	FY15			\$150.00			
			FY16	\$107.41	\$373.89	\$0.00			\$56,069.04
			FY17						
Foundations for Living	OH	Treatment	FY15	\$198.60	\$132.40	\$150.00			\$11,717.40
			FY16	\$198.60	\$132.40	\$0.00			\$2,780.40
			FY17						
Gulf Coast Treatment Center	FL	Treatment	FY15			\$150.00			
			FY16	\$238.50	\$211.50	\$0.00			\$32,436.00
			FY17						
Hillcrest - Intensive Treatment Unit	MA	Assessment/ Treatment	FY15	\$269.18	\$164.98	\$260.14			
			FY16	\$273.03	\$167.34				
			FY17	\$278.02	\$170.40				
Hillcrest - Hillcrest Center	MA	Assessment/ Treatment	FY15						
			FY16	\$169.09	\$103.63				
			FY17	\$172.18	\$105.53				
Hillcrest - Total			FY15				\$75,930.28	\$43,480.00	\$600,405.68
			FY16				\$373,648.00	\$256,457.00	\$350,128.02
			FY17				\$672,449.06	\$381,819.00	\$276,708.49
Hughes Center	VA	Treatment	FY15						
			FY16						
			FY17	\$167.75	\$225.75	\$0.00			\$87,733.25
JRI - Centerpoint	MA	Treatment	FY15						
			FY16						
			FY17	\$452.09	\$301.22				
JRI - Meadowridge	MA	Treatment	FY15	\$202.54	\$71.16				
			FY16	\$205.44	\$72.18				
			FY17	\$209.20	\$73.50				
JRI - Glenhaven	MA	Treatment	FY15						
			FY16						
			FY17						
JRI - Centerpoint	MA	Treatment	FY15						

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PNMI Facility	In-State or Out-of-State	Level of Service	FY	Average Daily Rates			DMH		DCF
				Average Treatment Rate	Average R&B Rate	Average Education Rate	Total Paid: Treatment	Total Paid: R&B	Total Paid: Treatment
							Fund: G (Medicaid)	Fund: GC Investment	Fund: Global Commitment
			FY16 FY17					(Note: one provider code for all programs, so cannot see)	
JRI - Pelham Academy	MA	Treatment	FY15 FY16 FY17	\$209.20	\$73.50			(Note: one provider code for all programs, so cannot see)	
JRI - Total (Justice Resource Institute)	MA		FY15 FY16 FY17			\$68.49 \$68.49 \$68.49	\$175,399.64 \$448,349.00 \$343,106.67	\$61,625.00 \$156,850.00 \$143,755.00	\$222,648.07 \$77,276.01 \$303,460.28
Mt. Prospect - Hall Farm	NH	Treatment	FY15 FY16 FY17	\$274.83 \$274.83	\$32.48 \$32.48			(Note: one provider code for all programs, so cannot see)	
Mt. Prospect - Campton	NH	Treatment	FY15 FY16 FY17	\$259.88 \$259.88	\$68.93 \$68.93			(Note: one provider code for all programs, so cannot see)	
Mt. Prospect - CAST Plymouth, NH	NH	Assessment	FY15 FY16 FY17	\$235.25 \$235.25	\$62.31 \$62.31			(Note: one provider code for all programs, so cannot see)	
Mt Prospect - Total (Becket Family of Services)	NH		FY15 FY16 FY17	\$102.76 \$102.76	\$43.55 \$43.55	\$134.62 \$134.62 \$134.62	\$180,445.38 \$179,814.00 \$417,978.68	\$65,848.00 \$73,929.00 \$69,517.00	\$1,109,488.43 \$1,677,210.30 \$1,377,865.16
Mountain Lake Children's Residence	NY	Treatment	FY15 FY16 FY17	\$265.91 \$265.91	\$22.01 \$22.01	\$0.00 \$0.00			\$86,686.66 \$247,158.96
Natchez Trace Youth Academy	TN	Treatment	FY15 FY16 FY17			\$135.00 \$81.14 \$81.14			\$88,584.04 \$147,437.82
New Hope Treatment Center	SC	Treatment	FY15 FY16 FY17	\$296.75	\$96.75	\$115.00			\$23,740.00
Palmetto Pee Dee Behavioral Health	SC	Treatment	FY15 FY16 FY17	\$265.00	\$185.00	\$0.00			\$0.00
Pine Haven Boys Center	NH	Treatment	FY15 FY16 FY17	\$158.88 \$158.88 \$158.88	\$14.46 \$17.36 \$49.84	\$93.32	\$506.00 \$63,711.00 \$57,991.20	\$97,519.56 \$158,880.00 \$18,192.00	\$227,833.92
Sandy Pines	FL	Treatment	FY15 FY16 FY17			\$360.00 \$140.00 \$0.00			\$83,160.00
Silver Springs- Martin Luther School	PA	Treatment	FY15 FY16 FY17	\$281.10	\$93.90	\$0.00			\$17,709.30
Spaulding Youth Center	NH	Treatment	FY15 FY16	\$203.38	\$71.46		\$22,168.00	\$7,789.00	

PNMI Facility	In-State or Out-of-State	Level of Service	FY	Average Daily Rates			DMH		DCF
				Average Treatment Rate	Average R&B Rate	Average Education Rate	Total Paid: Treatment	Total Paid: R&B	Total Paid: Treatment
							Fund: G (Medicaid)	Fund: GC Investment	Fund: Global Commitment
			FY17	\$203.38	\$71.46		\$45,557.12	\$16,007.00	
Stetson School	MA	Treatment	FY15	\$189.04	\$66.43	\$247.17	\$16,824.56	\$5,912.00	\$143,930.36
			FY16	\$191.75	\$67.37		\$69,907.00	\$24,629.00	\$283,796.32
			FY17	\$195.26	\$68.61		\$126,579.83	\$44,410.00	\$243,585.56
Steven's Children's Home	MA	Treatment	FY15	\$177.94	\$62.53	\$232.65	\$58,364.32	\$20,510.00	\$14,921.55
			FY16	\$180.49	\$63.42		\$36,022.00	\$12,657.00	\$154,512.45
			FY17						\$196,182.73
Sununu Youth Services Center	NH	Treatment	FY15						
			FY16		\$569.00				\$0.00
			FY17		\$569.00				\$0.00
Tennessee Clinical Schools dba Hermitage Hall	TN	Treatment	FY15						
			FY16						
			FY17	\$250.00	\$200.00				\$58,250.00
Texas San Marcos Treatment Center	TX	Treatment	FY15						
			FY16	\$275.00	\$250.00	\$0.00			\$67,100.00
			FY17	\$275.00	\$250.00				\$94,875.00
Trillium Family Services	OR	Treatment	FY15						
			FY16	\$650.00		\$0.00			\$44,733.00
			FY17						
Turning Point Youth Center	TN	Treatment	FY15						
			FY16	\$225.50	\$199.50	\$0.00			\$74,866.00
			FY17	\$225.50	\$199.50				\$451.00
Walden Behavioral Care, LLC	MA	Treatment	FY15	\$592.00	\$208.00		\$11,840.00	\$3,120.00	
			FY16						
			FY17						
Whitney Academy	MA	Treatment	FY15	\$98.99	\$228.82	\$322.01			\$273,986.02
			FY16	\$235.58	\$106.25	\$0.00			\$159,424.44
			FY17	\$235.58	\$106.25	\$0.00			\$77,577.42
Youth Villages	TN	Treatment	FY15						
			FY16	\$152.45	\$169.08				\$12,958.25
			FY17						
Devereux Texas	Out		FY15						
			FY16						
			FY17						\$62,721.60

		DAIL	AOE		State Totals				
Total Paid: R&B		Total Paid: Treatment + R&B	Total Paid: Education		Total Paid: Treatment	Total Paid: R&B	Total Paid: Education	Grand Total Paid	3-yr Average
Fund: Title IV-E	Fund: GC Investment	Fund:	Fund: IEP (Medicaid)	Fund: Non-IEP					
Separate out the fiscal data by program)									
Separate out the fiscal data by program)									
\$110,659.91	\$155,878.66		\$308,493.44	\$167,873.73	\$2,373,530.15	\$384,610.57	\$476,367.17	\$3,234,507.89	
\$257,515.89	\$353,264.37		\$365,345.52	\$119,048.03	\$1,950,213.16	\$1,100,830.26	\$484,393.55	\$3,535,436.97	
\$218,493.65	\$242,747.66		\$316,798.97	\$180,671.10	\$2,622,207.07	\$616,500.31	\$497,470.07	\$3,736,177.45	\$3,502,040.77
\$45,205.18	\$181,011.09		\$67,700.42	\$57,827.76	\$564,572.71	\$270,943.27	\$125,528.18	\$961,044.16	
\$145,599.38	\$86,836.63		\$143,408.38	\$72,947.16	\$783,135.90	\$269,584.01	\$216,355.54	\$1,269,075.45	
\$135,645.65	\$25,046.40		\$123,359.00	\$39,660.08	\$711,916.81	\$190,035.05	\$163,019.08	\$1,064,970.94	\$1,098,363.52
\$81,156.96	\$96,080.96		\$70,651.20	\$36,526.08	\$659,941.50	\$219,669.92	\$107,177.28	\$986,788.70	
\$149,143.69	\$89,680.68		\$121,005.60	\$91,668.60	\$622,103.25	\$270,212.37	\$212,674.20	\$1,104,989.82	
\$171,693.28	\$115,709.49		\$115,085.22	\$103,465.78	\$615,869.03	\$305,880.77	\$218,551.00	\$1,140,300.80	\$1,077,359.77
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Separate out the fiscal data by program)									
\$152,549.00	\$361,206.74		\$385,685.27	\$127,741.72	\$4,068,850.05	\$905,266.74	\$513,426.99	\$5,487,543.78	
\$191,729.59	\$314,294.15		\$306,510.56	\$179,058.68	\$3,183,257.26	\$800,277.74	\$485,569.24	\$4,469,104.24	
\$169,588.74	\$354,259.60		\$278,067.44	\$173,435.84	\$2,851,267.28	\$834,203.34	\$451,503.28	\$4,136,973.90	\$4,697,873.97
\$35,380.22	\$0.00		\$78,699.05	\$126,717.60	\$106,554.99	\$35,380.22	\$205,416.65	\$347,351.86	
\$21,940.83	\$10,451.84		\$34,730.79	\$79,956.85	\$109,028.27	\$32,392.67	\$114,687.64	\$256,108.58	
\$19,437.62	\$882.96		\$0.00	\$118,605.52	\$78,370.54	\$20,320.58	\$118,605.52	\$217,296.64	\$273,585.69

		DAIL	AOE		State Totals				
Total Paid: R&B		Total Paid: Treatment + R&B	Total Paid: Education		Total Paid: Treatment	Total Paid: R&B	Total Paid: Education	Grand Total Paid	3-yr Average
Fund: Title IV-E	Fund: GC Investment	Fund:	Fund: IEP (Medicaid)	Fund: Non- IEP					
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eparate out the fiscal data by program)									
\$85,903.44	\$220,119.10				\$764,781.19	\$382,218.54	\$0.00	\$1,146,999.73	
\$84,225.67	\$251,897.81				\$886,513.78	\$413,402.48	\$0.00	\$1,299,916.26	
\$125,456.36	\$192,275.12				\$1,157,212.87	\$476,621.48	\$0.00	\$1,633,834.35	\$1,360,250.11
\$65,597.96	\$107,724.01				\$615,584.12	\$173,321.97	\$0.00	\$788,906.09	
\$138,357.01	\$145,295.06				\$609,397.60	\$283,652.07	\$0.00	\$893,049.67	
\$71,173.76	\$184,494.93				\$414,231.62	\$255,668.69	\$0.00	\$669,900.31	\$783,952.02
eparate out the fiscal data by program)									
eparate out the fiscal data by program)									
\$90,081.99	\$199,215.42		\$0.00	\$0.00	\$609,899.06	\$289,297.41	\$0.00	\$899,196.47	
\$74,090.76	\$168,669.64		\$28,558.86	\$34,431.01	\$659,687.53	\$242,760.40	\$62,989.87	\$965,437.80	
\$113,347.88	\$231,216.65		\$50,500.86	\$49,467.73	\$1,042,480.45	\$348,328.53	\$99,968.59	\$1,490,777.57	\$1,118,470.61
			\$11,089.68	\$23,373.98	\$0.00	\$0.00	\$34,463.66	\$34,463.66	
			\$5,499.76	\$17,096.28	\$0.00	\$0.00	\$22,596.04	\$22,596.04	
			\$5,166.00	\$18,880.50	\$0.00	\$0.00	\$24,046.50	\$24,046.50	\$27,035.40
eparate out the fiscal data by program)									
eparate out the fiscal data by program)									
eparate out the fiscal data by program)									
\$486,550.40	\$607,068.33		\$402,104.22	\$310,664.82	\$3,167,664.82	\$1,366,219.73	\$712,769.04	\$5,246,653.59	
\$526,262.12	\$573,612.15		\$412,173.93	\$277,009.01	\$3,071,028.49	\$1,430,593.27	\$689,182.94	\$5,190,804.70	
\$269,242.74	\$475,192.35		\$369,089.90	\$291,678.76	\$2,815,911.92	\$1,057,234.09	\$660,768.66	\$4,533,914.67	\$4,990,457.65

		DAIL	AOE		State Totals				
Total Paid: R&B		Total Paid: Treatment + R&B	Total Paid: Education		Total Paid: Treatment	Total Paid: R&B	Total Paid: Education	Grand Total Paid	3-yr Average
Fund: Title IV-E	Fund: GC Investment	Fund:	Fund: IEP (Medicaid)	Fund: Non-IEP					
\$82,100.74	\$182,357.53		\$37,454.34	\$39,850.14	\$381,895.22	\$277,744.43	\$77,304.48	\$736,944.13	
\$75,967.60	\$173,023.70		\$38,467.54	\$51,898.04	\$543,064.31	\$248,991.30	\$90,365.58	\$882,421.19	
\$61,969.23	\$97,270.48		\$32,091.65	\$44,813.35	\$525,691.31	\$159,239.71	\$76,905.00	\$761,836.02	\$793,733.78
\$100,293.57	\$0.00		\$47,187.00	\$0.00	\$0.00	\$100,293.57	\$47,187.00	\$147,480.57	
\$45,331.29	\$0.00		\$63,453.76	\$0.00	\$0.00	\$45,331.29	\$63,453.76	\$108,785.05	
\$1,542.90	\$0.00		\$0.00	\$0.00	\$0.00	\$1,542.90	\$0.00	\$1,542.90	\$85,936.17
			\$28,307.92	\$0.00	\$17,287.99	\$6,074.00	\$28,307.92	\$51,669.91	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,223.30
			\$39,010.06	\$0.00	\$73,262.80	\$25,075.00	\$39,010.06	\$137,347.86	
			\$0.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$2,208.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,518.62
\$5,091.44	\$7,440.00		\$14,507.00	\$0.00	\$0.00	\$12,531.44	\$14,507.00	\$27,038.44	
\$51,078.64	\$144,229.12		\$135,290.00	\$0.00	\$127,680.00	\$195,307.76	\$135,290.00	\$458,277.76	
\$0.00	\$6,788.84		\$47,361.00	\$0.00	\$70,679.00	\$47,378.84	\$47,361.00	\$165,418.84	\$216,911.68
separate out the fiscal data by program)									
separate out the fiscal data by program)									
separate out the fiscal data by program)									
			\$0.00	\$15,981.00	\$14,225.80	\$16,860.00	\$15,981.00	\$47,066.80	
			\$0.00	\$70,978.83	\$60,471.00	\$64,237.00	\$70,978.83	\$195,686.83	
\$0.00	\$15,104.00		\$55,888.50	\$0.00	\$47,178.64	\$17,319.00	\$55,888.50	\$120,386.14	\$121,046.59
\$0.00	\$277,887.74	\$88,190.00	\$228,711.88	\$0.00	\$110,466.80	\$277,887.74	\$228,711.88	\$617,066.42	
\$0.00	\$139,998.51	\$156,911.00	\$209,937.57	\$0.00	\$224,731.48	\$139,998.51	\$209,937.57	\$574,667.56	
\$0.00	\$31,427.76	\$120,482.00	\$128,031.37	\$0.00	\$142,263.76	\$31,427.76	\$128,031.37	\$301,722.89	\$497,818.96
\$0.00	\$25,644.99		\$15,003.52	\$0.00	\$8,984.73	\$25,644.99	\$15,003.52	\$49,633.24	
\$0.00	\$58,352.64		\$41,372.79	\$0.00	\$79,413.42	\$58,352.64	\$41,372.79	\$179,138.85	
\$0.00	\$31,601.70		\$35,150.40	\$0.00	\$105,787.95	\$31,601.70	\$35,150.40	\$172,540.05	\$133,770.71
\$192,161.09	\$509,888.08		\$503,656.43	\$331,635.74	\$514,617.31	\$851,739.17	\$835,292.17	\$2,201,648.65	
\$153,171.66	\$200,661.28		\$676,486.00	\$264,442.52	\$999,288.07	\$574,838.94	\$940,928.52	\$2,515,055.53	
\$52,366.16	\$196,748.22		\$696,882.61	\$168,923.54	\$943,095.76	\$379,201.38	\$865,806.15	\$2,188,103.29	\$2,301,602.49
			\$130,309.72	\$0.00	\$0.00	\$0.00	\$130,309.72	\$130,309.72	
			\$14,296.57	\$0.00	\$0.00	\$0.00	\$14,296.57	\$14,296.57	

		DAIL	AOE		State Totals				
Total Paid: R&B		Total Paid: Treatment + R&B	Total Paid: Education		Total Paid: Treatment	Total Paid: R&B	Total Paid: Education	Grand Total Paid	3-yr Average
Fund: Title IV-E	Fund: GC Investment	Fund:	Fund: IEP (Medicaid)	Fund: Non-IEP					
Separate out the fiscal data by program)									
Separate out the fiscal data by program)									
\$71,555.26	\$45,112.36		\$198,125.55	\$107,568.03	\$398,047.71	\$178,292.62	\$305,693.58	\$882,033.91	
\$4,123.68	\$40,609.66		\$422,063.48	\$212,921.91	\$525,625.01	\$201,583.34	\$634,985.39	\$1,362,193.74	
\$52,233.66	\$194,663.00		\$242,692.94	\$313,400.84	\$646,566.95	\$390,651.66	\$556,093.78	\$1,593,312.39	\$1,279,180.01
Separate out the fiscal data by program)									
Separate out the fiscal data by program)									
Separate out the fiscal data by program)									
\$205,048.66	\$549,142.69		\$849,765.94	\$176,777.30	\$1,289,933.81	\$820,039.35	\$1,026,543.24	\$3,136,516.40	
\$112,899.91	\$532,779.94		\$748,856.11	\$328,866.33	\$1,857,024.30	\$719,608.85	\$1,077,722.44	\$3,654,355.59	
\$174,713.23	\$445,046.36		\$595,492.01	\$438,861.20	\$1,795,843.84	\$689,276.59	\$1,034,353.21	\$3,519,473.64	\$3,436,781.88
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$8,557.50		\$25,889.00	\$0.00	\$86,686.66	\$8,557.50	\$25,889.00	\$121,133.16	
\$7,011.51	\$20,102.93		\$40,900.38	\$36,651.10	\$247,158.96	\$27,114.44	\$77,551.48	\$351,824.88	\$157,652.68
			\$945.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	
\$0.00	\$72,530.24		\$33,275.00	\$0.00	\$88,584.04	\$72,530.24	\$33,275.00	\$194,389.28	
\$16,095.09	\$35,707.65		\$15,930.00	\$24,705.00	\$147,437.82	\$51,802.74	\$40,635.00	\$239,875.56	\$145,069.95
\$8,079.20	\$0.00		\$11,845.00	\$0.00	\$23,740.00	\$8,079.20	\$11,845.00	\$43,664.20	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,554.73
\$7,807.96	\$5,365.00		\$0.00	\$0.00	\$0.00	\$13,172.96	\$0.00	\$13,172.96	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,390.99
\$23,462.53	\$11,047.10		\$80,169.14	\$0.00	\$97,519.56	\$35,015.63	\$80,169.14	\$212,704.33	
\$11,137.23	\$11,092.77		\$136,057.26	\$388.44	\$222,591.00	\$27,522.00	\$136,445.70	\$386,558.70	
\$56,135.04	\$21,415.68		\$153,596.80	\$35,799.20	\$285,825.12	\$95,742.72	\$189,396.00	\$570,963.84	\$390,075.62
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$32,186.44	\$18,059.72		\$21,500.00	\$4,000.00	\$83,160.00	\$50,246.16	\$25,500.00	\$158,906.16	\$52,968.72
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,182.82	\$0.00		Awaiting bills	Awaiting bills	\$17,709.30	\$6,182.82	\$0.00	\$23,892.12	\$7,964.04
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$27,455.85	\$0.00	\$22,168.00	\$7,789.00	\$27,455.85	\$57,412.85	

		DAIL	AOE		State Totals				
Total Paid: R&B		Total Paid: Treatment + R&B	Total Paid: Education		Total Paid: Treatment	Total Paid: R&B	Total Paid: Education	Grand Total Paid	3-yr Average
Fund: Title IV-E	Fund: GC Investment	Fund:	Fund: IEP (Medicaid)	Fund: Non-IEP					
		\$94,618.00	\$110,667.67	\$0.00	\$140,175.12	\$16,007.00	\$110,667.67	\$266,849.79	\$108,087.55
\$45,241.07	\$174,847.50		\$321,138.12	\$89,414.50	\$160,754.92	\$226,000.57	\$410,552.62	\$797,308.11	
\$13,108.65	\$74,411.85		\$273,982.84	\$165,836.80	\$353,703.32	\$112,149.50	\$439,819.64	\$905,672.46	
\$33,449.72	\$65,417.42		\$450,785.49	\$116,099.09	\$370,165.39	\$143,277.14	\$566,884.58	\$1,080,327.11	\$927,769.23
\$0.00	\$30,105.09		\$97,386.30	\$47,370.62	\$73,285.87	\$50,615.09	\$144,756.92	\$268,657.88	
\$19,291.48	\$82,110.04		\$210,729.60	\$103,901.40	\$190,534.45	\$114,058.52	\$314,631.00	\$619,223.97	
\$62,128.83	\$43,315.05		\$108,781.68	\$180,806.08	\$196,182.73	\$105,443.88	\$289,587.76	\$591,214.37	\$493,032.07
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$110,955.00		\$0.00	\$0.00	\$0.00	\$110,955.00	\$0.00	\$110,955.00	
\$0.00	\$207,685.00		\$0.00	\$0.00	\$0.00	\$207,685.00	\$0.00	\$207,685.00	\$106,213.33
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$37,171.68	\$10,416.24		\$0.00	\$0.00	\$58,250.00	\$47,587.92	\$0.00	\$105,837.92	\$35,279.31
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$105,432.24		\$0.00	\$0.00	\$67,100.00	\$105,432.24	\$0.00	\$172,532.24	
\$0.00	\$87,712.80		\$0.00	\$0.00	\$94,875.00	\$87,712.80	\$0.00	\$182,587.80	\$118,373.35
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$15,717.00		\$6,044.00	\$0.00	\$44,733.00	\$15,717.00	\$6,044.00	\$66,494.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,164.67
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$55,213.54	\$25,305.34		\$31,040.00	\$0.00	\$74,866.00	\$80,518.88	\$31,040.00	\$186,424.88	
\$407.48	\$0.00		\$0.00	\$0.00	\$451.00	\$407.48	\$0.00	\$858.48	\$62,427.79
			\$0.00	\$0.00	\$11,840.00	\$3,120.00	\$0.00	\$14,960.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,986.67
\$38,208.25	\$85,428.58	\$112,168.00	\$747,180.90	\$0.00	\$386,154.02	\$123,636.83	\$747,180.90	\$1,256,971.75	
\$17,488.05	\$54,419.85		\$380,115.08	\$0.00	\$159,424.44	\$71,907.90	\$380,115.08	\$611,447.42	
\$21,850.34	\$13,139.14		\$136,816.48	\$0.00	\$77,577.42	\$34,989.48	\$136,816.48	\$249,383.38	\$705,934.18
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$15,282.20		\$18,049.13	\$0.00	\$12,958.25	\$15,282.20	\$18,049.13	\$46,289.58	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,429.86
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$79,697.75		\$32,255.00	\$0.00	\$62,721.60	\$79,697.75	\$32,255.00	\$174,674.35	\$58,224.78